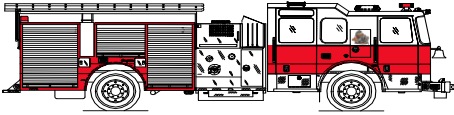


# Northern Lakes Fire Protection District

Proudly serving the areas of and surrounding Hayden and Rathdrum



Hayden Area (208) 772-5711 • Fax: (208) 772-3044

Rathdrum Area (208) 687-1815 • (208) 687-2088

[www.northernlakesfire.com](http://www.northernlakesfire.com)

## NOTICE OF BUDGET HEARING

Notice is hereby given that the Northern Lakes Fire Protection District will hold its 2023-2024 Public Budget Hearing on Thursday, August 24<sup>th</sup>, 2023 at 10:00 a.m. at Station 1, 125 W. Hayden Ave., in Hayden, Idaho. A finalized budget will not be adopted until immediately following the hearing. The proposed budget may be examined prior to the hearing date at same address, Monday through Friday, 8:00 a.m. to 4:00 p.m.

### PROPOSED 2023-2024 FISCAL YEAR OPERATING BUDGET

#### REVENUES

Anticipated Property Tax Revenue	\$ 6,950,000
Anticipated Non Tax-Levied Revenue	<u>4,348,195</u>
<i>Total Anticipated Revenues</i>	\$11,298,195

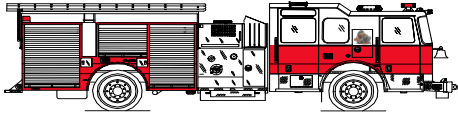
#### EXPENSES

Anticipated Wages/Personnel Expenses	\$ 9,771,870
Anticipated Administrative/Office Expenses	187,300
Anticipated Liability Insurance Expenses	77,170
Anticipated Professional Fee Expenses	34,750
Anticipated Station Expenses	167,500
Anticipated Communication Expenses	30,000
Anticipated EMS Expenses	53,000
Anticipated Fire Battalion Expenses	269,100
Anticipated Inspection/Prevention Expenses	7,700
Anticipated Training Expenses	67,000
Anticipated Vehicle Repair & Maintenance	85,000
Anticipated Vehicle Fuel Expenses	50,000
Anticipated Capital Expenses	246,995
Anticipated Contingency Expenses	50,000
Anticipated Capital Project Fund Transfer	200,000
Anticipated Lease Expenses	<u>810</u>
<i>Total Anticipated Operating Expenses</i>	\$11,298,195

Valerie Knapp  
NLFPD Secretary/Treasurer  
Dated this 12<sup>th</sup> day of August 2023

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